

# ISDH Annual Fiscal Report of an Acute Care Hospital

## Kindred Hospital Indianapolis

Indianapolis, IN

Peer Group: Special

1/1/2006 to 12/31/2006

### Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$46466579
Outpatient Patient Service Revenue	\$0
Total Gross Patient Service Revenue	\$46466579
2. Deductions from Revenue	
Contractual Allowances	\$28400897
Other Deductions	\$0
Total Deductions	\$28400897
3. Total Operating Revenue	
Net Patient Service Revenue	\$18065682
Other Operating Revenue	\$46689
Total Operating Revenue	\$18112371
4. Operating Expenses	
Salaries and Wages	\$5621831
Employee Benefits and Taxes	\$900945
Depreciation and Amortization	\$429658
Interest Expenses	\$0
Bad Debt	\$230678
Other Expenses	\$9048169
Total Operating Expenses	\$16231281
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$1881090
Net Non-operating Gains over Losses	\$0
Total Net Gain over Loss	\$1881090
6. Assets and Liabilities	
Total Assets	\$4891682
Total Liabilities	\$17395251

### Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$37811028	\$24299591	\$13511437
Medicaid	\$1805650	\$1668352	\$137298
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$6849901	\$2432953	\$4416948
Total	\$46466579	\$28400896	\$18065683

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$	\$
Research	\$0	\$0	\$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	